

BSHS Band Booster Budget 2011-2012**Expenses****Line allowance****Booster Club Operations**

Office Supplies	\$750.00
Copier Maintenance and Repair	\$600.00
Insurance (property, liability)	\$3,000.00
Tax - Filing	\$300.00
Tax - Vehicle	\$200.00
Audit	\$500.00
SLED Ck Part-Registration (1st 30)	\$300.00
Honoraria (departing Officers/Director)	\$500.00
Advertising (non-festival)	\$1,000.00
Vehicle Purchase/Repair	\$3,500.00
Lease for Sousaphones	\$11,761.41
Scholarships	\$3,500.00
Spring Awards Banquet	\$1,500.00
Uniform Expenses	\$2,500.00

Concessions

Food/Drinks	\$25,000.00
Equipment Purchase/Repair	\$2,500.00
Mini-Camp/Band Camp Meals	\$2,000.00

Spirit Committee

Supplies	\$200.00
Food	\$1,000.00

Merchandising

Merchandise	\$10,000.00
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Hospitality

FOB	\$750.00
2A/4A Upper State	\$750.00
Senior Night	\$250.00

Transportation Maintenance and Repair

Vehicle Upkeep	\$2,500.00
Vehicle Purchase	\$3,000.00

Area Competitions

Student Transportation	\$2,000.00
Equipment Transportation	\$3,500.00
Gas	\$3,000.00
Student Meals	\$4,500.00

FOB

Booklets	\$2,000.00
Tickets	\$500.00

Security	\$2,500.00
Janitorial Staff	\$1,400.00
Judges	\$2,800.00
Emcee	\$200.00
Trophies/Medals	\$600.00

2A/4A Upper State

Booklets	\$2,000.00
Security	\$2,500.00
Janitorial Staff	\$1,400.00
Emcee	\$200.00
SCBDA Fees	\$13,000.00

5A State

Student Transportation	\$4,500.00
Equipment Transportation	\$2,000.00
Gas	\$250.00
Student Meals	\$1,200.00
Medals	\$2,000.00

Atlanta Super-Regionals

Student Transportation	\$9,000.00
Equipment Transportation	\$2,500.00
Student Meals	\$1,000.00
Housing	\$7,500.00
Entertainment	\$5,000.00

Props

Design/Construction	\$8,000.00
Upkeep/Repair	\$1,000.00

Winter Guard

Guard Staff	\$4,800.00
Equipment/Uniforms	\$1,200.00

Ways and Means

Car Washes	\$1,000.00
Ride for the Pride Poker Run	\$250.00
Cobb Enterprises	\$3,500.00
Indian River Groves	\$2,500.00
Discount Cards	\$6,000.00
Evening of Jazz	\$1,250.00
Other fund raisers	\$1,000.00

\$185,411.41

**BSHS Band Booster Budget 2011-2012
Projected Revenue (based on 2010-11)**

	Line allowance
Booster Club Dues (\$20 X180 families)	\$3,600.00
Concessions (including festivals)	\$50,000.00
Merchandise	\$15,000.00
FOB (w/o concessions)	\$33,000.00
United Way Contributions	\$2,100.00
2A/4A Upper State (w/o concessions)	\$34,000.00
Winter Guard/Student Fees	\$3,000.00
Ways and Means	\$60,000.00
	\$200,700.00